



EQUIPMENT PROGRAM

FY2014 BUDGET

WYDOT EQUIPMENT- EXPECTED LIFE (Rev: 9/06/2011)

<u>CLASSDESCRIPTION</u>	<u>EXPECTED MILES/HOURS</u>
AC	PATROL VEHICLE 100,000
AE	INTERMEDIATE SEDAN 140,000
AL	SEDAN 140,000
BA	VAN, MINIVAN, UTILITY 140,000
BC	4WD UTILITY VEHICLE 140,000
BE	POOL PICKUP 100,000
BJ	FOREMAN=S PICKUP 140,000
BK	CONSTRUCTION PICKUP 140,000
BM	3/4 TON PICKUP 140,000
BN	CREW CAB/UTILITY PICKUP 140,000
BP	4WD PICKUP 140,000/200,000 (Diesel)
BT	1 TON STAKE BED TRUCK 140,000/200,000 (Diesel)
BU	1 TON DUMP TRUCK 140,000
CB	SINGLE AXLE DUMP TRUCK 200,000/10,000
CE	TANDEM AXLE DUMP TRUCK 350,000/15,000
CL	SINGLE AXLE STAKE BED 200,000
CP	SINGLE AXLE TRACTOR 200,000/10,000
CU	TANDEM AXLE TRACTOR 350,000/15,000
DB	LIFT TRUCK 200,000/7,000
DG	DIGGER DERRICK (Includes old DB Class) 200,000/10,000
DD	BRIDGE INSPECTION TRUCK /10,000
DJ	DISTRIBUTOR TRUCK /10,000
DL	STRIPER TRUCK /15,000
DQ	GEOLOGY TRUCK /15,000
EB	2 YARD LOADER /12,000
ED	3 YARD LOADER /12,000
EJ	MOTOR GRADER /12,000
EL	LIGHT DUTY MOTOR GRADER /12,000
EN	SMALL DOZER / 8,000
EQ	DOZER /10,000
EU	BACKHOE / 8,000
JB	ROLLER / 5,000
JE	PICKUP SWEEPER / 6,000
JK	SELF PROPELLED BROOM / 5,000
JN	MOWER TRACTOR / 6,000
JQ	FLAIL MOWER / 6,000
JU	ROTARY PLOW /10,000

WYDOT DISTRICT VEHICLE CRITERIA

WYDOT DISTRICT VEHICLE CRITERIA	
DISTRICT STAFF	
Staff	Mid size sedan, full size sedan or 15 passenger window van (AE,AL or BA specs)
Public Info Spec	Mid size sedan, full size sedan or minivan (AE, AL or BA specs)
Dist. Land Surveyor	3/4 ton 4WD extended cab utility box or 1/2 ton 4WD extended cab short box (BP or BJ spec)
MAINTENANCE	
Area Crew Suprvisor	1/2 ton 4WD extended cab or crew cab short box (BJB038 or BJC001 specs) NOTE: ONE 4 WHEEL DRIVE VEHICLE PER CREW
Maint. Crew Leader	3/4 ton 2WD or 4WD extended cab long box (BM spec)
Crew	1 ton 2WD or 4WD crew cab single rear wheel flatbed (BN or BP specs) 1 ton 2WD regular cab dual rear wheel dump body (BU spec)
Technician	Mid size sedan, full size sedan or 1/2 ton 2WD extended cab short box (AE, AL or BK spec)
Facility Coordinator	Mid size sedan, full size sedan or 1/2 ton 2WD extended cab short box (AE, AL or BK spec)
Guardrail	1 ton 2WD crew cab single rear wheel utility body (BN)
CONSTRUCTION	
Resident Engineer	Mid size sedan, full size sedan or 1/2 ton 4WD crew cab short box (AE, AL or BJC001 specs)
Survey crew	3/4 ton 4WD extended cab utility box or passenger window van (BP or BA specs)
Crew	1/2 ton 2WD extended cab short box (BK spec - rainbow)
Pool Pickup	1/2 ton 2WD regular cab short box (BEA028 spec)
Finals/Technician	Mid size sedan or full size sedan (AE or AL specs)
EQUIPMENT	
Shop Foreman	1/2 ton 2WD extended cab short box (BK spec)
Shop Truck	1 ton 2WD extended cab dual rear wheel utility box (BT spec)
TRAFFIC	
Area Crew Supervisor	1/2 ton 2WD or 4WD extended cab short box (BK or BJ specs)
Sign Crew	3/4 ton 2WD extended cab long box (BM spec) 2 ton regular cab dual rear wheel stakebed (CL spec) 2 ton extended cab dual rear wheel 41/45 ft. knuckle boom aerial lift (DB spec)
Traffic Technician	Mid size sedan, full size sedan, minivan or 1/2 ton 2WD extended cab short box (AE, AL, BA or BK specs)
Electric Crew	3/4 ton 2WD extended cab long box (BM spec) 2 ton extended cab dual rear wheel 41/45 ft. knuckle boom aerial lift (DB spec)
Revised 6/20/12	The proposed vehicle changes will take place when the vehicle is to be replaced based on current replacement criteria.
	1/2 ton 2WD or 4WD crew cab short box with shell or cover (Program option) will be the replacement for SUV's
	and Suburbans unless the Equipment Program has determined that the pickup is no longer a lower cost option.

WYOMING DEPARTMENT OF TRANSPORTATION - OPERATING BUDGET FOR FY 2013

FORM B 4J
EQUIPMENT RELATED ITEMS

7/2/2013

DISTRICT 5 EQUIPMENT FOR TRADE YEAR 2014 PROJECTION

4/17/2013

FLEET NUMBER	NEW, UPGRADE OR TRADE	LOCATION CREW	EXPLANATION
AL0283	TRADE	BASI/5003	HD-5-11 2001 Bring back AL (120000) 8-14 yr
AL0323	TRADE	BASI/5080	HD- 5-5 2007 Bring back AL (120000) 20 yr
AL0331	TRADE	BASI/5000	H-1128 2008 Bring back AL (116286) 25 yr
BJ0289	TRADE	CODY/5030	H- 256 2006 Bring back BJ (118740) 25 yr
BJ0291	TRADE	BASI/5031	H-383 2008 Bring back BJ (114643) 25-30 yr
BK0306	TRADE	BASI/5002	H-245 2002 Bring back BK (130500) 12-18 yr
BK0365	TRADE	DUBO/5005	H-600 2005 Bring back BK (118300) 20 yr
BK0368	TRADE	DUBO/5005	H-727 2006 Bring back BK (118620) 15 yr
BMD059	TRADE	CODY/5084	H-245 2000 (115090) 7500 yr BRING BACK BT with Utility mechanic UNIT FOR LAND/5082 With Justification Letter
BN0265	TRADE	CODY/5032	H-280 2006 Bring back BN flatbed (113903) 20-25 yr
BN0288	TRADE	BASI/5031	H-1075 2008 Bring back BN flatbed (115280) 20 yr
BP0125	TRADE	RIVE/5008	H-75 2008 Bring back Spec HPH301 3M ton 4x4 short box (118750) 25 yr THIS UNIT COULD BE ONE FOR CNG FUEL"
BP0129	TRADE	BASI/7305	H-459 2009 Bring back BP 4x4 Telecom truck with utility box (156432) 30 yr
CL0039	TRADE	LAND/5093	H-702 2003 GMC (5882- 167133) Bring back Tandem axle CE truck with 20 flatbed for a striping nurse truck With Justification Letter
CB0381	TRADE	THER/5040	H-595 2000 GMC (198148) Bring back CB 4 yard full Force system
CE0310	TRADE	WORL/5041	H-688 2001 STER (258,074- 8829) Bring back current CE Spec
CE0344	TRADE	BASI/5031	H-1113 2002 STER (276233-9361) Bring back current CE Spec
CE0390	TRADE	RIVE/5042	H-1107 2002 INTL (303208-8002) Bring back current CE Spec
CF0367	TRADE	SHOS/5037	H-1054 2003 INTL (300189-9818) Bring back current CE Spec
CE0361	TRADE	BASI/5031	H-508 2003 STER (242,227- 8012) Bring back current CE Spec
DB0350	TRADE	LAND/7400	2008 Ford (188107- 4985) This is an ITS lift truck from D-3 that I think we could do a chassis change truck only
EB0220	BUYBACK	THER/5040	2011 JD (701) Replace with a new Buyback Loader
EB0224	BUYBACK	TENS/5039	2011 JD (493) Replace with a new Buyback Loader
EB0101	TRADE	5038/SOPA	1893 JD (5431) Bring back current EB spec Buyback
EJ0394	BUYBACK	DUBO/5033	2010 JD (824) Dubo buyback 6 wheel drive motor graders

CLASS	DESCRIPTION	QUANTITY	COST/LIN	TOTAL COST	D1	D2	D3	D4	D5	D6
AC	RW PATROL SEDAN	30	25,000	750,000						30
AC	AWD PATROL SEDAN	10	25,000	250,000						10
AC	SUV 2WD TAHOE PATROL	7	29,000	203,000						7
AC	SUV 2WD TAHOE PATROL	2	32,000	64,000						2
AE	MID SIZE SEDAN	0	15,000	0						
AE	FULL SPT SEDAN	7	20,000	140,000		2			3	2
BA	VAN, MINIVAN, UTILITY	2	24,000	48,000						2
BC	4WD UTILITY	2	35,000	70,000						2
BE	1/2 TON REG CAB PICKUP	13	17,000	221,000			4	9		
BI	1/2 TON 4WD PICKUP	10	25,000	250,000	2	2	4	1	7	7
BK	1/2 TON 2WD PICKUP	9	21,000	189,000	1	1	1	3	3	
BM	3/4 TON PICKUP	8	28,000	224,000	2		4		1	1
BN	1 TON CREW CAB FLATBED	6	25,000	150,000	1	3				2
BN	CREW CAB UTILITY PICKUP	5	26,000	130,000	1			2		2
BP	4WD WITH UTILITY BODY	8	26,000	208,000					1	7
BT	1 TON DUAL REAR WHEELS	4	35,000	140,000	1	2			1	
BU	1 TON DUMP	0	25,000	0						
BW	FULL SIZE SEDAN (FEDERAL RDM)	0	20,000	0						
CB	4 YD SINGLE AXLE DUMP	3	80,000	240,000			1		1	1
CE	5 YD TANDEM AXLE DUMP	21	100,000	2,100,000	4	0	5	3	4	
CL	STAKEBED TANDEM AXLE	2	100,000	200,000				1	1	
CI	STAKEBED SINGLE AXLE	2	70,000	140,000	1	1				
CU	TANDEM TRACTOR	0	110,000	0						
CR	LIFT TRUCK	1	50,000	50,000						1
CU	BRIDGE INSPECTION TRUCK	0	650,000	0						
CC	DIGGER/DERRICK	0	200,000	0						
CJ	DISTRIBUTOR TRUCK	1	140,000	140,000		1				
CL	STRIPING TRUCK	2	380,000	760,000				1	1	
CG	GEOLOGY TRUCK	0	150,000	0						
CH	3 YD LOADER (BUYBACK)	7	125,000	875,000	3	1	1			2
CI	3 YD LOADER (REPLACEMENT)	5	125,000	625,000	1	1	1	1	1	
CJ	2 YD LOADER, SKID STEER	1	50,000	50,000					1	
CK	4 YD LOADER (BUYBACK)	1	180,000	180,000			1			
EL	MOTORGRADER (BUYBACK)	0	200,000	0						
FQ	DIGGER (BUYBACK)	1	300,000	300,000						1
EL	BACKHOE	2	110,000	220,000		1	1			
JR	RDM DFR	2	100,000	200,000		1		1		
JE	PICKUP SWEEPER	1	210,000	210,000					1	
JK	STIFF PROPELLER ROOM	1	25,000	25,000					1	
JN	TRACTOR	5	60,000	300,000	1	1	1	1	1	
JU	ROTARY SNOW BLOWER	1	650,000	650,000	1					
KB	ATV MOUNTED DRILL	0	350,000	0						
KE	FORK LIFT	3	50,000	150,000	1	1				1
KK	PAVER	0	450,000	0						
KJ	SNOW LA	0	80,000	0						
LL	LOADER MOUNTED ROTARY	0	300,000	0						
LQ	AIR COMPRESSOR	1	14,000	14,000						1
MB	CORE DRILL	0	10,000	0						
MU	TOW SWEEPTR	1	10,000	10,000						1
MO	RUBBER CRACK FILLER MACHINE	0	60,000	0						
ND	PATCHING MACHINE	0	60,000	0						
NK	ROTARY MOWER	8	10,000	80,000	1	3	2			2
NY	HAND STIHLER	0	10,000	0						
NJ	TRUCK MOUNTED SWEEPER	0	10,000	0						
PD	TAPERED MCH BOARD PLDW	6	15,000	90,000			1		5	
PK	REVERSIBLE PLOW	20	15,000	300,000	5	6	5	7		5
PO	WING PLOW	23	4,000	92,000	4	5	5	3	4	2
PI	SKID MOUNTED LIQUID DE ICER	13	12,000	156,000	0	2	2	7	2	
PH	SPREADER	24	13,000	312,000	4	8	5	4	5	
PW	LOW FLOW	2	125,000	250,000		2				
TL	LOWBOY TRAILER	3	70,000	210,000			1	1	1	
TV	TANK TRAILER	0	70,000	0						
TT	TILT TRAILER	8	30,000	240,000	1	2			2	
TU	UTILITY TRAILER	4	15,000	60,000						
	ADDD VAL UIF (PATROL RIGGING)	1	600,000	600,000						
	ADDD VALUE (TRUCK BOXES)	24	12,000	288,000						
	ADDD VAL UIF (TRUCK CONTROLS)	24	19,000	456,000						
	ADDD VALUE (TRUCK LIGHTING)	24	2,800	67,200						
	ADDD VAL UIF (TRUCK RIGGING)	1	415,000	415,000						
TOTAL				14,217,900						
	FY2014 BUYBACK REVENUE			900,230						
	TOTAL ESTIMATED EXPENDITURE			13,267,365						



WYOMING DEPARTMENT OF TRANSPORTATION
REQUISITION FOR VEHICLE REPLACEMENT

HD- 5-11

FLEET NO. AL0263 MAKE CHEVY DATE 5/24/2013
LOCATIO 5003/BASIN MODEL IMPALA PRESENT MILEAGE / HOURS 121,256
YEAR 2001 CLASS CODE AL DIVISION ASSIGNED TO CONST

CONDITION CODE (CHECK ONE)

- 1. NO REPAIRS REQUIRED
- 2. MINOR REPAIRS REQUIRED
- 3. EXTENSIVE REPAIRS

ITEM	1	2	3	COMMENTS
ENGINE:				
DIESEL <input type="checkbox"/> GAS <input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
TRANSMISSION:				
3 SPD <input type="checkbox"/> 4 SPD <input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
5 SPD <input type="checkbox"/> AUTO <input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
OTHER <input type="checkbox"/>				
REAR AXLE:				
1 SPD <input type="checkbox"/> 2 SPD <input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
CAB:				
METAL <input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
UPHOLSTERY <input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
GLASS <input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
PAINT <input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
OTHER MAJOR COMPONENTS: (IF TOOMY (IF 1, ENGINE, BRAKE, POWER TALGATE, ETC.)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	

REMARKS:
BRING BACK CURRENT AL SPEC SEDAN

SPECIAL RECOMMENDATIONS:

Frank Hancock
DIST. EQUIP. SUPERVISOR

Paul [Signature]
MTC., TRAFFIC (CONST) ENG.

Hubert Carlson
DISTRICT ENGINEER

LIGHT DUTY VEHICLES FOR FY2014				ALL DISTRICTS			23-Aug-13
Fleet no.	License	Dist.	Loca/Dept.	Mileage	Replace with	Color	Comments
AL0277	H-1	0	Admi/0010	54,651	AL class	Rainbow	Foor door sedan - AL031
AL0290	H-1257	0	Ense/8121	120,392	AL class	Rainbow	Four door sedan
AL0318	H-10	0	Riow/6300	127,000	AL class	Rainbow	Four door sedan
BA0122	H-33	0	Plan/8107	131,080	BA class	Yellow	Window van
BA0098	5-11963	0	Patr/0205	98,407	BA class	Rainbow	7 passenger minivan
BA0081	HP-253	0	Patr/0241	87,702	BJ class	White	1/2t 4WD crew cab sb
BC0067	H-27	0	Geol/6413	116,368	BJ class	Rainbow	1/2t 4WD ext cab sb
BC0068	H-45	0	Geol/6413	125,455	BJ class	Rainbow	1/2t 4WD ext cab sb
BC0069	H-16	0	Maen/8600	131,923	BJ class	Rainbow	1/2t 4WD crew cab lb
BC0070	H-22	0	Maen/8600	133,654	BJ class	Rainbow	1/2t 4WD crew cab lb
BC0071	2-328N	0	Patr/0211	105,000	BC class	Rainbow	Suburban/Yukon XL
BC0081	H-565	0	Plan/8110	121,336	BJ class	Rainbow	1/2t 4WD crew cab sb
BC new		0	Patr/0211		BC class	Rainbow	Suburban/Yukon XL
BN0238	H-799	0	Bugr/9230	152,623	GM class	White	3/4t 4WD ext cab lb CNG
BN0272	H-334	0	Labo/6733	157,278	BN class	Yellow	3/4t 2WD ext cab utility
BN0308	H-339	0	Labo/6733	135,139	BN class	Yellow	3/4t 2WD ext cab utility
BP0068	H-174	0	Comm/7306	127,783	BP class	White	1t 4WD ext cab utility
BP0096	H-183	0	Comm/7306	160,406	BP class	White	1t 4WD ext cab utility
BP0113	H-73	0	Geol/6405	170,835	BP class	White	1t 4WD crew cab utility
BP0114	H-84	0	Geol/6413	162,848	BP class	White	1t 4WD crew cab utility
BP0115	H-164	0	Geol/6413	159,803	BP class	White	1t 4WD crew cab utility
BP0116	H-51	0	Phsu/6531	128,112	BP class	White	1t 4WD ext cab utility
BP0117	H-247	0	Phsu/6531	118,246	BP class	White	1t 4WD ext cab utility
BP0150	H-37	0	Plan/8107	139,749	BM class	Rainbow	3/4t 4WD ext cab sb
BW0007	HP-203	0	Patr/0245	55,000	BJ class	White	1/2t 4WD crew cab sb
GM new		0	Bugr/9230		GM class	White	3/4t 4WD ext cab lb CNG
BJ0221	H-426	1	Chey/1062	132,373	BK class	Yellow	1/2t 2WD ext cab sb
BK0284	H-202	1	Lara/1001	103,264	BJ class	Rainbow	1/2t 4WD ext cab sb
BM0098	H-338	1	Lara/1030	123,243	BM class	Yellow	3/4t 2WD ext cab lb
BN0170	H-172	1	Rawl/1008	139,621	BN class	White	3/4t 2WD ext cab utility
BN0279	H-455	1	Lara/1033	120,252	BN class	Yellow	1t 2WD crew cab flatbed
BP0088	H-386	1	Lara/1002	125,485	BK class	Rainbow	1/2t 2WD ext cab sb
BP0101	H-140	1	Chey/1005	128,700	GM class	White	3/4t 2WD ext cab CNG
CL0043	H-237	1	Lara/1092		CL class	Yellow	2t reg cab stakebed
AL0272	HD2-7	2	Casp/2002	124,006	BJ class	Rainbow	1/2t 4WD crew cab sb
AL0288	H-1328	2	Torr/9650	121,385	AL class	Rainbow	Four door sedan
AL0299	H-858	2	Casp/2030	126,020	AL class	Rainbow	Four door sedan
BJ0300	H-769	2	Midw/2037	114,514	BJ class	Yellow	1/2t 4WD ext cab sb
BK0349	H-370	2	Whea/2007	115,207	BK class	White	1/2t 2WD ext cab sb
BN0233	H-795	2	LUSK/2035	121,623	BN class	Yellow	1t 2WD crew cab flatbed
BN0257	H-472	2	Kayc/2040	123,961	BN class	Yellow	1t 2WD crew cab flatbed
BT0080	H-0???	2	CASP/2031		BT class	Yellow	1t 2WD cc DRW 84" ca fb
BT0089	H-328	2	Torr/2038	125,955	BN class	Yellow	1t 2WD crew cab flatbed
BT0092	H-343	2	Casp/2030	117,789	BT class	Yellow	1T 2WD ext DRW utility
CL0038		2	Casp2092		CL class	Yellow	2t reg cab stakebed
Fleet no.	License	Dist.	Loca/Dept.	Mileage	Replace with	Color	Comments
AL0324	HD3-8	3	Pine/3009	117,712	GM class	White	3/4t 4WD crew cab CNG
BA0112	HD3-5	3	Afto/3010	120,327	BJ class	White	1/2t 4WD crew cab sb
BE0245	H-1185	3	Afto/3010	86,421	BE class	White	1/2t 2WD reg cab sb
BE0256	H-1170	3	Pine/3009	93,331	BE class	White	1/2t 2WD reg cab sb

REPLACEMENT 8 YD TRUCKS - FY2014 8/6/2013

New		Location/					Front Plow/
Fleet No	Replace	Dept	Dist	Prior	Mileage	Hours	Wing Plow/Comment
CE0620	CB0389	Lara/1031	D-1	1			PK Alaska RH Ext
CE0621	CE0317	Lara/1032	D-1	2			PK Alaska RH Ext
CE0622	CE0320	Lara/1032	D-1	3			PK Alaska RH Ext
CE0623	CE0342	Lara/1031	D-1	4			PK Alaska RH Ext
CE0624			D-2	1			PK RH Ext
CE0625			D-2	2			PK RH Ext
CE0626			D-2	3			PK RH Ext
CE0627			D-2	4			PK RH Ext
CE0628			D-2	5			PK RH Ext
CE0629			D-3	1			PK RH Ext w/Kybato
CE0630			D-3	2			PD RH Patrol
CE0631			D-3	3			PD RH Patrol
CE0632			D-3	4			PK RH Ext
CE0633			D-3	5			PK RH Ext
CE0634	CB0330	Buff/4036	D-4	1			PK LH Ext w/Kybato
CE0635	CE0329	Buff/4036	D-4	2			PK RH Ext
CE0636	CE0322	Newc/4041	D-4	3			PK Alaska RH Ext w/Kybato
CE0637	CE0310	5041/Worl	D-5	1			PD RH Patrol
CE0638	CE0330	5042/Rive	D-5	2			PD RH Patrol
CE0639	CE0344	5031/Basi	D-5	3			PD RH Patrol
CE0640	CE0352	5037/Shos	D-5	4			PK Alaska RH Patrol

REPLACEMENT 4 YD TRUCKS - FY2014

New		Location/					Front Plow/
Fleet No	Replace	Dept	Dist	Prior	Mileage	Hours	Wing Plow/Comment
CB0412			D-2	1			PK
CB0413			D-4	1			PK
CB0415	CB0381	5040/Ther	D-5	1			PK

ADDITIONAL PLOWS - FY2014 8/6/2014

New		Location/					Plow type/
Fleet no	Replace	Dept	Dist				Description
			D-1				PK Husting
			D-1				PK Husting
			D-1				PK Alaska Parallel Lift
			D-1				
			D-1				



**SNOWY RANGE – ABOVE
LARAMIE, WY**